

Revenues

Revenues

Language

Language:

Page 1, line 23, strike "\$16,610,807,276" and insert "\$16,609,380,776".
Page 1, line 23, strike "\$17,724,737,276" and insert "\$17,723,551,166".
Page 1, line 23, strike "\$34,335,544,552" and insert "\$34,332,931,942".
Page 1, line 25, strike "\$370,515,789" and insert "\$370,403,289".
Page 1, line 25, strike "\$372,564,486" and insert "\$372,496,986".
Page 1, line 25, strike "\$743,080,275" and insert "\$742,900,275".
Page 1, line 27, strike "\$17,650,880,277" and insert "\$17,649,341,277".
Page 1, line 27, strike "\$18,546,801,762" and insert "\$18,545,548,152".
Page 1, line 27, strike "\$36,197,682,039" and insert "\$36,194,889,429".
Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,883,383,191".
Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,266,023,128".
Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,149,406,319".
Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,176,732,627".
Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,466,023,128".
Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,642,755,755".
Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,826,073,904".
Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,011,571,280".
Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,837,645,184".

Explanation:

(This amendment reduces the general fund and nongeneral fund revenue estimates to reflect the loss of sales and use tax revenue as a result of proposed tax incentives for an economic development project. There are companion executive amendments to Items 140, 437, 449, 455, 464, and § 3-5.04.)

Revenues

Revenues

Language

Language:

Page 1, line 23, strike "\$16,610,807,276" and insert "\$16,607,287,276".

Page 1, line 23, strike "\$17,724,737,276" and insert "\$17,720,677,276".

Page 1, line 23, strike "\$34,335,544,552" and insert "\$34,327,964,552".

Page 1, line 27, strike "\$17,650,880,277" and insert "\$17,647,360,277".

Page 1, line 27, strike "\$18,546,801,762" and insert "\$18,542,741,762".

Page 1, line 27, strike "\$36,197,682,039" and insert "\$36,190,102,039".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,824,317,904".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,008,899,890".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,833,217,794".

Explanation:

(This amendment adjusts general fund revenue estimates downward by \$3,520,000 in fiscal year 2009 and \$4,060,000 in fiscal year 2010 to reflect the anticipated fiscal impact on Virginia of the federal Mortgage Forgiveness Debt Relief Act of 2007.)

Revenues

Revenues

Language

Language:

Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,870,748,173".

Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,257,592,652".

Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,128,340,825".

Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,164,097,609".

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,457,592,652".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,621,690,261".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,814,977,886".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,004,394,414".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,819,372,300".

Explanation:

(This amendment is a technical adjustment to reduce nongeneral fund revenue based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and declining recordation taxes. A companion amendment reduces the appropriation in the Department of Rail and Public Transportation by a like amount.)

Revenues

Revenues

Language

Language:

Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,882,973,962".

Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,265,603,740".

Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,148,577,702".

Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,176,323,398".

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,465,603,740".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,641,927,138".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,827,203,675".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,012,405,502".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,839,609,177".

Explanation:

(This amendment changes the nongeneral fund revenue shown on the front page of the introduced budget as the result of proposed tax incentives for an economic development project. There are companion executive amendments to Items 437, 441, 449, 455, and 464.)

Revenues

Revenues

Language

Language:

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,506,158,128".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,683,115,755".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,052,959,890".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,880,797,794".

Explanation:

(This amendment corrects the totals for nongeneral fund revenues available for appropriation and the total projected revenues in the second year of the biennium.)

Chief Patron: Governor Kaine

Item 101 #1g

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 83, strike lines 23 through 26.

Page 83, line 27, strike "C" and insert "B".

Page 83, line 32, strike "D" and insert "C".

Page 83, line 37, strike "E" and insert "D".

Explanation:

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

Chief Patron: Governor Kaine

Item 110 #1g

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

4.00

4.00 FTE

Language:

Explanation:

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

Chief Patron: Governor Kaine

Item 139 #1g

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$207,500

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 114, line 47, before "the first year," strike "\$3,457,500" and insert "\$3,665,000".

Explanation:

(This amendment provides additional funding of \$207,500 the first year from the general fund to Direct Aid to Public Education to reflect updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification.)

Chief Patron: Governor Kaine

Item 139 #2g

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$207,500

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 114, line 47, strike the first "\$3,457,500" and insert "\$3,665,000".

Explanation:

(This amendment reflects updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification.)

**Education: Elementary &
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education

\$3,808,308

\$3,971,473 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,656,101".
 Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,691,291".
 Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".
 Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".
 Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".
 Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".
 Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".
 Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".
 Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".
 Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".
 Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".
 Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".
 Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".
 Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".
 Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".
 Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".
 Page 117, line 1, strike "\$67,237,504" and insert "\$67,238,358".
 Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".
 Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".
 Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".
 Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".
 Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".
 Page 132, line 49, strike "\$67,237,504" and insert "\$67,238,358".
 Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".
 Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".
 Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

Explanation:

(This amendment provides \$3.8 million the first year and \$4.0 million the second year from the general fund for a technical correction needed for incorrect certification by Hanover County of its special education child count in December 2006 and not correctly reflected in the total rebenchmarking costs.)

**Education: Elementary &
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education

(\$214,939)

(\$128,845) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,632,854".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,973".

Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,602,654".

Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,351,360".

Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".

Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".

Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,475,856,799".

Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,532,160,008".

Page 117, line 5, strike "\$12,161,196" and insert "\$12,162,208".

Page 117, line 5, strike "\$11,122,979" and insert "\$11,123,705".

Page 117, line 18, strike "\$618,301" and insert "\$618,344".

Page 117, line 18, strike "\$586,251" and insert "\$586,277".

Page 117, line 21, strike "\$369,689,303" and insert "\$369,690,358".

Page 117, line 21, strike "\$521,477,251" and insert "\$521,478,003".

Page 130, line 14, strike "\$242,050,000" and insert "\$241,993,750".

Page 130, line 14, strike "\$255,750,000" and insert "\$255,716,250".

Page 130, line 26, strike "\$121,950,000" and insert "\$121,893,750".

Page 130, line 27, strike "\$128,850,000" and insert "\$128,816,250".

Page 130, line 40, strike "\$120,100,000" and insert "\$120,043,750".

Page 130, line 41, strike "\$126,900,000" and insert "\$126,866,250".

Explanation:

(This amendment adjusts the impact of sales tax on basic aid as a result of the tax incentives associated with economic development projects contained in other executive amendments.)

**Education: Elementary &
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education (\$1,049,848) (\$1,727,834) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

Page 117, line 16, strike "\$64,733,191" and insert "\$63,683,343".

Page 117, line 16, strike "\$70,713,860" and inset "\$68,986,026".

Page 117, line 21, strike "\$369,689,303" and insert "\$368,639,455".

Page 117, line 21, strike "\$521,477,251" and insert "\$519,749,417".

Page 149, line 2, strike "\$64,733,191" and insert "\$63,683,343".

Page 149, line 3, strike "\$70,713,860" and inset "\$68,986,026".

Explanation:

(This amendment captures \$1.0 million the first year and \$1.7 million the second year from the general fund for updated cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".

Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".

Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".

Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".

Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".

Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".

Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".

Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".

Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".

Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".

Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".

Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".

Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".

Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".

Page 117, line 1, strike "\$67,237,504" and insert "\$67,238,358".

Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".

Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".

Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".

Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".

Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".

Page 132, line 49, strike "\$67,237,504" and insert "\$67,238,358".

Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".

Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".

Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

Explanation:

(This amendment reflects an adjustment necessary to adjust for incorrect certification by Hanover County of its special education child count in December 2006.)

**Education: Elementary &
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education

(\$214,939)

(\$128,845) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,632,854".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,973".

Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,602,654".

Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,351,360".

Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".

Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".

Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,475,856,799".

Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,532,160,008".

Page 117, line 5, strike "\$12,161,196" and insert "\$12,162,208".

Page 117, line 5, strike "\$11,122,979" and insert "\$11,123,705".

Page 117, line 18, strike "\$618,301" and insert "\$618,344".

Page 117, line 18, strike "\$586,251" and insert "\$586,277".

Page 117, line 21, strike "\$369,689,303" and insert "\$369,690,358".

Page 117, line 21, strike "\$521,477,251" and insert "\$521,478,003".

Page 130, line 14, strike "\$242,050,000" and insert "\$241,993,750".

Page 130, line 14, strike "\$255,750,000" and insert "\$255,716,250".

Page 130, line 26, strike "\$121,950,000" and insert "\$121,893,750".

Page 130, line 27, strike "\$128,850,000" and insert "\$128,816,250".

Page 130, line 40, strike "\$120,100,000" and insert "\$120,043,750".

Page 130, line 41, strike "\$126,900,000" and insert "\$126,866,250".

Explanation:

(This amendment adjusts the impact of sales tax on basic aid as a result of the tax incentives associated with economic development projects contained in other executive amendments.)

**Education: Elementary &
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education (\$1,049,848) (\$1,727,834) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

Page 117, line 16, strike "\$64,733,191" and insert "\$63,683,343".

Page 117, line 16, strike "\$70,713,860" and inset "\$68,986,026".

Page 117, line 21, strike "\$369,689,303" and insert "\$368,639,455".

Page 117, line 21, strike "\$521,477,251" and insert "\$519,749,417".

Page 149, line 2, strike "\$64,733,191" and insert "\$63,683,343".

Page 149, line 3, strike "\$70,713,860" and inset "\$68,986,026".

Explanation:

(This amendment updates cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

Chief Patron: Governor Kaine

Item 149 #1g

Education: Higher Education

FY 08-09

FY 09-10

State Council Of Higher Education
For Virginia

\$60,000

\$60,000 GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Explanation:

(This amendment corrects an error by restoring a portion of the agency's budget reduction related to the elimination of funds for the Healthcare Workforce Task Force for the 2008-2010 biennium.)

Chief Patron: Governor Kaine

Item 254 #1g

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 223, line 18, strike;

"Hampton University Proton Therapy Institute" and insert:

"Hampton University Foundation".

Explanation:

(This amendment changes the intended recipient from the "Hampton University Proton Therapy Institute" to the "Hampton University Foundation".)

Chief Patron: Governor Kaine

Item 280 #1g

Finance

FY 08-09

FY 09-10

Treasury Board

\$0

(\$2,891,555) GF

Language:

Page 242, line 44, strike "\$553,268,952" and insert "\$550,377,397".

Explanation:

(This amendment captures debt service savings by adjusting the appropriation for debt service payments for the 2002 General Obligation Bonds. The introduced budget includes funding for debt service that is no longer needed based on Treasury's latest estimates of debt service requirements for the 2002 General Obligation Bonds.)

Chief Patron: Governor Kaine

Item 297 #3g

Health And Human Resources

Department Of Health

Language

Language:

Page 272, line 4, strike "\$145,000" and insert "\$150,000".

Page 272, line 5, strike "\$145,000" and insert "\$150,000".

Explanation:

(This amendment reflects the actual embedded appropriation amount funded in the introduced budget for prenatal, obstetrics, and pediatric pilot projects in Northern Neck and Emporia.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 275, after line 55, insert:

"E. The Department of Medical Assistance Services shall have authority to provide eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan, to infants born to mothers enrolled in FAMIS, for the month of birth plus two additional months, even if eligibility is not documented for the newborn. If federal funds are not available for those months of eligibility, the department shall use state funding. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides the authority necessary for the Department of Medical Assistance Services to expand eligibility under the Family Access to Medical Insurance Security (FAMIS) plan to include coverage for the birth of a newborn of a FAMIS enrollee plus two months after delivery. Funding was provided in the Governor's introduced budget for the costs associated with this eligibility change; however, the budget language authorizing the agency to implement the necessary changes was inadvertently left out.)

Chief Patron: Governor Kaine

Item 315 #1g

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 297, line 43, strike "\$610,200" and "\$610,200" and insert "\$260,200" and "\$260,200".

Explanation:

(This amendment reduces the earmark for the conditional release program pursuant to budget reductions continued from fiscal year 2008. The reduction was assumed in the agency's total appropriation.)

Chief Patron: Governor Kaine

Item 362 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 338, line 11, strike "\$1,300,000" and insert "\$2,250,000".

Page 338, line 12, strike "\$1,300,000" and insert "\$2,250,000".

Explanation:

(This amendment clarifies the language that the operating expenses of the Virginia Outdoors Foundation are funded at the \$2.25 million level.)

Chief Patron: Governor Kaine

Item 363 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 338, line 48, strike "A".

Page 338, strike line 55.

Page 339, strike lines 1 through 3.

Explanation:

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

Public Safety

Department Of Emergency
Management

Language

Language:

Page 368, line 34, before "Included", insert "A."

Page 368, after line 41, insert:

"B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons in "non-covered employee" positions to assist in response and recovery operations for gubernatorially and federally declared emergencies and disasters. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's employment level based on the number of "non-covered employee" positions approved by the Governor."

Explanation:

(This amendment authorizes the Department of Emergency Management to employ people in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters. As established through the policies of the Department of Human Resource Management, the terms of employment for such employees would be determined by the agency. These employees would be paid out of the funds provided specifically by the state or federal government for disasters or emergencies.)

Public Safety

Department Of Emergency
Management

Language

Language:

Page 369, after line 51, insert:

"C. Notwithstanding the provisions of §§ 56-484.13 and 56-484.17, Code of Virginia, the State Coordinator of Emergency Management shall serve as chairman of the Wireless E-911 Services Board and shall be the official who shall approve requests for expenditures and disbursements from the Wireless E-911 Fund."

Explanation:

(This amendment would eliminate a potential conflict between the budget bill and the Code by explicitly giving the State Coordinator of Emergency Management the administrative responsibility for the Wireless E-911 Fund. Current statutory law stipulates that the Chief Information Officer of the Commonwealth is responsible for administering the Fund. The budget bill as introduced transfers the appropriation for the Wireless E-911 Fund revenues to the Department of Emergency Management in order to more closely align this emergency-related fund with emergency operations. The amendment, therefore, ensures that the agency with the appropriation for the Fund revenues has clear administrative responsibility over the Fund.)

Chief Patron: Governor Kaine

Item 412 #1g

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 374, line 31, strike "\$450,073" and insert "\$838,696".

Page 374, line 33, strike "\$450,073" and insert "\$838,696".

Explanation:

(This amendment corrects the reference to the amount appropriated to the agency to contract for the operation of a juvenile transitional program at two cottages at the Beaumont Juvenile Correctional Center.)

Public Safety

Department Of State Police

Language

Language:

Page 381, after line 4, insert:

"M. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this Item for debt service to finance this purchase."

Explanation:

(This amendment authorizes the department to replace two aging helicopters in its fleet. Funding for the debt service on the financing of the purchase can be accommodated within the agency's appropriation. Debt service funding presently being used for other State Police equipment purchases will become available by the time debt service payments must be made for the financing of these helicopters.)

Chief Patron: Governor Kaine

Item 437 #1g

Transportation

Department Of Aviation

FY 08-09

(\$8,566)

FY 09-10

(\$6,487) NGF

Language:

Page 393, line 2, strike "\$22,583,915" and insert "\$22,575,349".

Page 393, line 2, strike "\$22,583,915" and insert "\$22,577,428".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 441 #1g

Transportation

FY 08-09

FY 09-10

Department Of Motor Vehicles

(\$3,989)

(\$4,039) NGF

Language:

Page 394, line 31, strike "\$153,782,746" and insert "\$153,778,757".

Page 394, line 31, strike "\$154,932,746" and insert "\$154,928,707".

Explanation:

(This amendment adjusts the impact on the Motor Vehicle Special Fund as a result of the tax incentives associated with an economic development project that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 449 #1g

Transportation

FY 08-09

FY 09-10

Department Of Rail And Public
Transportation

(\$12,860,018)

(\$8,565,476) NGF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$261,747,236".

Page 399, line 1, strike "\$283,802,597" and insert "\$275,237,121".

Explanation:

(This amendment is a technical adjustment to reduce appropriation based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and recordation taxes.)

Chief Patron: Governor Kaine

Item 449 #2g

Transportation

FY 08-09

FY 09-10

Department Of Rail And Public
Transportation

(\$52,466)

(\$39,732) NGF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$274,554,788".

Page 399, line 1, strike "\$283,802,597" and insert "\$283,762,865".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 455 #1g

Transportation

Department Of Transportation

FY 08-09

(\$554,218)

FY 09-10

(\$492,778) NGF

Language:

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,486,714,991".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,409,243,994".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 464 #1g

Transportation

Virginia Port Authority

FY 08-09

(\$14,990)

FY 09-10

(\$11,352) NGF

Language:

Page 412, line 9, strike "\$64,650,623" and insert "\$64,635,633".

Page 412, line 9, strike "\$75,845,943" and insert "\$75,834,591".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item C-9 #1g

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Virginia School For The Deaf And
The Blind At Staunton

\$1,442,000

\$0 GF

Language:

Page 451, line 13, strike "\$1,408,000" and insert "\$2,850,000".

Explanation:

(This amendment adjusts outdated estimates for repair and replacement of roofs campus-wide. Initial funding does not include all buildings needing work.)

Chief Patron: Governor Kaine

Item C-37 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 455, line 8, strike "Music Recital Hall" and insert "Center for the Arts".

Explanation:

(This amendment inserts the correct project for which equipment funding was intended.)

Chief Patron: Governor Kaine

Item C-44.10 #1g

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 456, after line 25, insert:

"C-44.10. New Construction: Construct Melchers

Welding Addition (17628)

\$0 \$800,000

Fund Sources: Higher Education Operating \$0 \$800,000"

Explanation:

(This amendment adds nongeneral fund spending authority for the construction of the Melchers Welding Addition.)

Chief Patron: Governor Kaine

ItemC-115.10 #1g

Public Safety

FY 08-09

FY 09-10

Department Of Alcoholic Beverage
Control

\$400,000

\$400,000 NGF

Language:

Page 468, after line 25, insert:

"§ 2-31.1. Department of Alcoholic Beverage Control (999)

C-115.10. Maintenance Reserve (14702)

\$400,000 \$400,000

Fund Sources: Enterprise

\$400,000 \$400,000"

Explanation:

(This amendment provides nongeneral fund appropriation for the agency's maintenance reserve project. The appropriation was inadvertently left out of the introduced budget bill.)

Transfers

Interfund Transfers

Language

Language:

Page 487, line 49, after "exceed" strike "\$260,000" and insert "\$273,000".

Page 487, line 49, after "year and" strike "\$260,000" and insert "\$273,000".

Explanation:

(This amendment is technical and will properly reflect the wine liter tax transfer amount that is expected to be distributed to towns.)

Chief Patron: Governor Kaine

Item 3-2.03 #1g

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 492, line 7, strike "150,000" and insert "250,000".

Explanation:

(This amendment increases the line of credit for the Disaster Response Fund from \$150,000 to \$250,000, allowing for continued reimbursement of local regional hazardous materials teams for their costs in responding to hazmat incidents.)

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 494, line 27, strike "243,900,000" and insert "243,787,500".

Page 494, line 27, strike "257,700,000" and insert "257,632,500".

Explanation:

(This amendment is a language-only amendment to adjust the embedded estimates of the amounts distributed to localities as specified in Direct Aid to Public Education's State Education Assistance Programs as a result of the tax incentives associated with an economic development project contained in other executive amendments.)

Chief Patron: Governor Kaine

Item 4-1.05 #1g

Appropriations

Reversion of Appropriations and Reappropriations

Language

Language:

Page 501, delete lines 32 through 35.

Page 501, line 36, strike "5." and insert "4.".

Explanation:

(This technical amendment deletes unneeded language that addresses reversions of unexpended balances in fiscal year 2005.)

Capital Projects

General

Language

Language:

Page 511, after line 5, insert:

"3. The provisions of this paragraph requiring approval of capital projects by the General Assembly shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Page 513, line 46, after "q." insert:

"Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly,".

Page 513, line 46, strike "Local" and insert "local".

Explanation:

(This amendment clarifies that institutions of higher education governed by an approved management agreement do not require approval of nongeneral fund capital projects and are not required to deposit local or private funds into the state treasury prior to the expenditure of those funds.)

Chief Patron: Governor Kaine

Item 4-5.04 #1g

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, line 15, after "efficiency" insert:

", including methods of resolving disputes by means other than litigation,".

Explanation:

(This amendment allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.)

Chief Patron: Governor Kaine

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Page 526, line 5, strike "November 25, 2009" and insert "July 1, 2009".

Page 526, line 7, strike "July 1, 2009" and insert "July 1, 2010".

Explanation:

(This amendment makes a technical change to correct the effective dates as listed in the introduced bill for Level II agency head salaries.)
